Summary/Outline of Key Activities and Dates

| Theme 1 - Provider Development / Market Readiness |   |                            |  |
|---|---|----------------------------|--|
| No.   | Action  | Timeline                   | Lead   |
| 1.  | <b>Initial engagement with current providers</b> – individual meetings held at the beginning of the process (with providers over a certain size) to understand the current challenges they face and to seek their expertise in shaping the model. Opportunity also used to have early discussions about Thurrock's aspirations/HLS/Wellbeing Teams etc.   | June 2023                  | Commissioning  |
| 2.  | Additional engagement with current providers – Second conversation with above providers to discuss the potential model whilst it is being shaped. Opportunity for providers to highlight any concerns with the proposed model at this early stage. Meeting also used to identify what support partners would need at the beginning of the contract (should they be successful in the tender) to meet our aspirations/plans regarding change in service model. | October 2023               | Commissioning  |
| 3.  | Support potential providers to understand Thurrock strategic direction – Prior to tender<br>commencement, a Provider Engagement Event to be held with current and potential providers<br>to enable them to understand HLS, Thurrock's integrated health and social care strategy<br>(Better Care Together - The Case for Further Change, specifically chapter 8) and the details of<br>the contract opportunity e.g. length of contract, handover, model etc. | November 2023              | Commissioning and<br>Procurement Teams                               |
| 4.  | <b>Rural outliners and difficult to access areas</b> - work undertaken in Bulphan and in East Tilbury (pass the crossing) to develop a community/micro response to need in these areas.   | When post is recruited to. | Micro Enterprise<br>Officer (when<br>vacant post is<br>recruited to) |
| 5.  | <b>Shape specification and tender process</b> – ensure the specification has built in flexibility that enables the service to adapt to learning over the life of the contract. Ensure tender process seeks adaptable providers who can evidence innovation and working in partnership (with users of services and health, care, housing and third sector partners).   | By March 2023              | Commissioning  |
| the dev<br>tender                                 | note: Based on legal advice, Commissioning is unable to have further conversations with current of<br>elopment of the model of care/support after the Provider Engagement Event in November. This<br>process.<br>2 – Learning and its application (Interdependency between 'experiments' and the model of care an   | éthical wall' ensures a fa | -  |
| 1.  | Wellbeing Pilot Evaluation –  | September 2024<br>onwards  | Public Health<br>(evaluation results).                               |

|    | The wellbeing evaluation will report once the procurement of domiciliary care service is<br>underway. As such, the results will feed into and shape the model from contract award<br>onwards.   |   | Commissioning<br>(interpreting the<br>learning for the<br>external market) |
|----|---|---|--|
| 2. | ToCH/Hospital discharge and avoidance pathway –Model will be developed, tested and then established during 2023/24. The specification willeither capture how the ToCH operates and the role that successful providers will undertake orbe flexible enough to allow changes to occur. If it is the latter, any alterations to publishedexisting practices will be embedded with providers between contract award and contractcommencement.   | September 2024 to<br>March 2025   | Contracting and<br>Commissioning   |
| 3. | Blended Roles –<br>A large amount of progress has already been made in this area and recruitment is agreed for a<br>specialist nurse role who will oversee the training and assessment of competences in health-<br>related tasks being undertaken by adult social care staff i.e. the Wellbeing Team. Once in<br>place, we will be able to see how blended roles progresses (e.g. the number of different<br>tasks/conditions they can support) and then assess both the likely demand that could be<br>delegated to adult social care and the extent of crossover between health and adult social care<br>service users (to stop duplication of effort/visits). | End of March 2025 -<br>there should be a<br>robust evaluation of<br>the success and<br>cost/benefit of this<br>model. Its wider<br>application can then<br>be considered. | Commissioning<br>(adapting the<br>learning to the<br>external market)      |
|    | The current pilot is centred around health and social care working together as partners. As statutory partners we already have a strong platform for integration and risk sharing that this project has built upon. If the above 'experiment' proves successful, both the risk to health of delegating tasks wider to non-statutory partners and the accountability framework will need to be explored before progressing.  |   |  |
|    | 3 – Post award implementation and Human Learning Systems (HLS) 'experiments'  | 1   |  |
| 1. | Award to contract commencement –Work with the successful providers to ensure their submitted mobilisation plan is on track.Ensure TUPE takes place (if applicable). Revise risk and contingency plans based on outcomeof tender (number of new and existing providers increases or decreases risk, outgoingproviders willingness to TUPE, staff retention rates of outgoing providers, new providersrecruitment and onboarding etc).  | September 2024 to<br>March 2025   | Contracting and<br>Commissioning<br>Teams.                                 |

| 2. | Contract commencement - 0 to 6 months/12 months – The timeframe is variable as it is             | Between April 2025    | Contracting Team  |
|----|--|-----------------------|-------------------|
|    | dependent on the number of contracts awarded to existing and new providers. For example,         | and March 2026        | with support from |
|    | if all four contract opportunities were awarded to new providers, this period could be 12        | (timeframes variable  | the Commissioning |
|    | months. Equally, if they were awarded to existing providers this period would be minimal.        | as dependent on       | Team.             |
|    | Delivery of care is complex, and a significant amount of resource is always required at contract | profile of successful |                   |
|    | commencement to ensure the safe delivery of services to vulnerable people and to embed           | providers)            |                   |
|    | good working relationships and Thurrock practices.   |                       |                   |
| 3. | Test model in different localities/with different partners – As part of the tender, potential    | Year 1 to 2 of the    | Commissioning     |
|    | partners will be asked to submit plans regarding how they would develop the service. We will     | contract (see above – |                   |
|    | use this submission in conjunction with the learning from Theme 2 and service user               | dependent on          |                   |
|    | engagement to test the future model of care in different localities.                             | contract              |                   |
|    |  | commencement).        |                   |
| 4. | Finalise Model – Based on learning, finalise a model that works at either a Thurrock wide or     | Year 2 to 3           | Commissioning     |
|    | locality level (i.e. the model may need to look different in Corringham compared to Grays        | (dependent on         |                   |
|    | depending on the strengths and assets in that community).  | contract              |                   |
|    |  | commencement)         |                   |
|    | This model to continue to adapt and respond to learning.   |                       |                   |